

**FDFA Semi-Annual Conference Financial Report 2017
- in Conjunction with RCC Store Conference**

	Budget	Actual	Notes
Annual Budget 2017	15,000		
Revenue:			
*Operator Registrations (16 x \$100 per)	1,600	1,600	16 attendees
Total	1,600	1,600	
Expenses:			
FDFA Staff Travel/Hotel	1,500	1,568	1 points flight value of \$375
Ops Meals (Wed breakfast/lunch & breaks)	2,800	2,743	
Operator Mtg (Wed) - A/V, room rental	500	625	
RCC Store registration (25 registrations)	10,000	10,000	
Shuttle Transportation (RCC Store Conference)	915	914	
Misc., binders, graphics	700	1,004	
Total Expenses	16,415	16,854	
Net Summit Expense	14,815	15,254	
Surplus/(Deficit)	185	(254)	
FDFA Board of Directors Expense			
BOD Dinner	600	603.47	Included in the current 2017 BOD Exp.
Total	600	603.47	
Recent Semi-annual/Summit Mtg. Expense			
2016 Bus/Professional Summit in Vegas	\$9,800		
2015 Bus/Professional Summit in Chicago	\$ 27,000		