

**FDFA Semi-Annual Conference Draft Budget 2017
- in Conjunction with RCC Store Conference**

	Budget	Notes
Annual Budget 2017	15,000	
Revenue:		
*Operator Registrations (16 x \$100 per)	1,600	based on 16 attendees
Total	1,600	
Expenses:		
FDFA Staff Travel/Hotel	1,500	1 points flight value of \$375
Ops Meals (Wed breakfast/lunch & breaks)	2,800	Tues. breakfast/lunch included with RCC registration
Operator Mtg (Wed) - A/V, room rental	500	
RCC Store registration (25 registrations)	10,000	
Shuttle Transportation (RCC Store Conference)	915	To/from hotel and RCC show
Misc., binders	700	
Total	16,415	
Total Summit Expense	14,815	
Surplus/Deficit	185	
FDFA Board of Directors Expense		
BOD Dinner	600	
BOD Hotel (one night prior to mtg.)	850	
Total	1,450	Already included in the current 2017 BOD Exp.
Recent Semi-annual/Summit Mtg. Expense		
2016 Bus/Professional Summit in Vegas	\$9,800	
2015 Bus/Professional Summit in Chicago	\$27,000	