FDFA Business & Professional Development Summit
Kelowna 2014 - Financial Report

	BUDGET	ACTUAL
***OVERALL ANNUAL BUDGET 2014**	**17,000**	
Summit Meeting Expense (details next page)	8,500	9,062
Operators Binders (materials, graphics, printing)	1,000	1,069
Speakers (fees/travel/hotel)	10,000	10,050
Less registration fee $100 per Operator	-2,500	-2,200
TOTAL EXPENSE	17,000	17,981

***As per the Board's budget review January 2014, the Business & Professional Development budget and Semi/Summit Meeting lines have been combined for a total budget of $17K**

Budget Summary

Net Administrative Meeting Expenses	7,000
Speaker Expenses	10,000
	17,000

Business & Professional Development Summit Meeting
Expense Details

BUS. & PROF. DEV. SUMMIT EXPENSES	BUDGET	ACTUAL
Meeting/Event Signs		
FDFA Travel (L.Karson & A. Boucher)	1,150	1,163
FDFA Hotel Room/meals	1,800	1,903
Audio / Visual	1,450	1,494
Meeting Room Rental	600	600
Operators Lunch (Tues.)	1,000	1,144
Operators Breakfast (Wed.)	700	705
AM Break (Wed.)	350	377
Operators Lunch (Wed.)	1,000	1,187
PM Coffee Break (Wed.)	450	489
TOTAL MEETING EXPENSE	**8,500**	**9,062**

Speakers Expense Budget		
Joan Insel's fee	3,000	3,000
Joan Insel's flight	600	615
Joan Insel's hotel	215	214
Joan Insel per diem/taxi	150	193
Kevin Brocklebank's flight	2,300	2,346
Kevin Brocklebank's hotel	645	654
Kevin Brocklebank per diem/taxi	1,500	1,500
Sean Davis's hotel (portion of higher rate only)	135	151
Frank Byl - SharePoint Fee	1,500	1,200
Speaker Gifts		110
teleconferences		68
TOTAL	**10,045**	**10,050**