

FDFA Government Relations	2015 Budget (draft)	2015 Actual to-date
Annual Budget	25,000	
Expense Summary		
Legal (RoadTRIP)		
Lobbyist - TSA (Dec-Mar)	14,000	14,000
Lobbyist - TSA re: Tobacco		2,000
MP Meetings (BOD travel etc.)	3,000	1,025
Impact Public Affairs Membership	1,000	1,000
Press Releases	1,000	530
GR Meetings (includes BOD/CBSA dinners)	3,000	2,410
Admin, Teleconferences, Translation, Graphics,	2,000	1,326
Total Expense	24,000	22,291
Surplus (Deficit)	1,000	2,709